



# Mudit Finlease Ltd.

Regd. Office : CSC-5, UNIT NO.2 (1ST FLOOR)  
 DDA GOLE MARKET, SECTOR-9, ROHINI, DELHI-110085  
 TEL. : 011-27553028, 9312200930  
 E-mail : mudit\_finlease@rediffmail.com

Ref. No.....

Dated.....

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31ST DECEMBER, 2012

PARTICULARS	Quarter Ended			Nine Months ended		(Rs. In Lacs)
	31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	Year Ended 31/03/2012
<b>PART-I</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Audited</b>
<b>1. Income from operations</b>						
(a) Net Sales/Income from Operations (Net of excise duty)	1,665.26	638.88	902.75	3,291.80	2,087.35	3,992.92
(b) Other Operating Income	1.24	0.48	0.38	1.72	1.68	2.16
<b>Total income from operations (net)</b>	<b>1,666.50</b>	<b>639.36</b>	<b>903.13</b>	<b>3,293.52</b>	<b>2,089.03</b>	<b>3,995.08</b>
<b>2. Expenses</b>						
(a) Cost of materials consumed	-	-	-	-	-	-
(b) Purchases of stock-in-trade	1,642.69	649.96	904.37	3,243.70	2,079.37	3,954.12
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	8.18	(36.69)	(3.05)	(10.02)	(1.08)	(48.50)
(d) Employee benefits expense	5.49	5.52	5.99	16.53	18.02	25.00
(e) Depreciation and amortisation expense	7.40	7.40	8.12	22.20	23.50	31.61
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	5.29	5.15	7.14	14.73	20.13	20.34
<b>Total Expenses</b>	<b>1,669.05</b>	<b>631.34</b>	<b>922.57</b>	<b>3,287.14</b>	<b>2,139.94</b>	<b>3,982.57</b>
<b>3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(2.55)</b>	<b>8.02</b>	<b>(19.44)</b>	<b>6.38</b>	<b>(50.91)</b>	<b>12.51</b>
4. Other Income	-	-	-	-	0.17	0.05
<b>5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>(2.55)</b>	<b>8.02</b>	<b>(19.44)</b>	<b>6.38</b>	<b>(50.74)</b>	<b>12.56</b>
6. Finance costs	-	-	-	-	0.19	44.93
<b>7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>(2.55)</b>	<b>8.02</b>	<b>(19.44)</b>	<b>6.38</b>	<b>(50.93)</b>	<b>(32.37)</b>
8. Exceptional items	-	-	-	-	-	-
<b>9. Profit / (Loss) from ordinary activities before tax (7-8)</b>	<b>(2.55)</b>	<b>8.02</b>	<b>(19.44)</b>	<b>6.38</b>	<b>(50.93)</b>	<b>(32.37)</b>
10. Tax expense	(0.53)	-	-	-	-	5.27
<b>11. Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>(2.02)</b>	<b>8.02</b>	<b>(19.44)</b>	<b>6.38</b>	<b>(50.93)</b>	<b>(37.64)</b>
12. Extraordinary items (net of tax expense Rs. NIL)	-	-	-	-	-	-
<b>13. Net Profit / (Loss) for the period (11-12)</b>	<b>(2.02)</b>	<b>8.02</b>	<b>(19.44)</b>	<b>6.38</b>	<b>(50.93)</b>	<b>(37.64)</b>
14. Share of profit / (loss) of associates	-	-	-	-	-	-
15. Minority interest	-	-	-	-	-	-
<b>16. Net Profit / (Loss) after taxes, minority interest share of profit / (loss) of associates (13 -14 - 15)</b>	<b>(2.02)</b>	<b>8.02</b>	<b>(19.44)</b>	<b>6.38</b>	<b>(50.93)</b>	<b>(37.64)</b>
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	509.09 10.00	509.09 10.00	509.09 10.00	509.09 10.00	509.09 10.00	509.09 10.00
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	88.59	88.59	126.06	88.59	126.06	126.23
<b>19. Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):</b>						
(a) Basic	(0.040)	0.158	(0.382)	0.125	(1.000)	(0.739)
(b) Diluted	(0.040)	0.158	(0.382)	0.125	(1.000)	(0.739)
<b>19.1 Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):</b>						
(a) Basic	(0.040)	0.158	(0.382)	0.125	(1.000)	(0.739)
(b) Diluted	(0.040)	0.158	(0.382)	0.125	(1.000)	(0.739)





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A. PARTICULARS OF SHARE HOLDINGS (PART-II)						
1. Public shareholding						
-Number of Shares	2,126,105	2,126,105	2,018,500	2,126,105	2,018,500	2,216,000
-Percentage of Shareholding	41.76	41.76	39.65	41.76	39.65	43.53
2. Promoter and Promoter Group Shareholding						
a) Pledged/Encumbered						
- Numbers of Shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shares holding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total shares capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of Shares	2,964,795	2,964,795	3,072,400	2,964,795	3,072,400	2,874,900
- Percentage of shares (as a % of the total shares holding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total shares capital of the company)	58.24	58.24	60.35	58.24	60.35	56.47

#### NOTES :-

- The above financial results, as reviewed by the Audit Committee, were taken on record by the Board of Directors at their meeting held on 14th February, 2013.
- The Limited Review as required under clause 41 of Listing Agreement has been carried out by the Statutory Auditors.
- Interest income on loan are credited at the end of financial year.
- Interest expenditure on unsecured loan are charged at the end of financial year.
- Provision for Deferred Tax will be ascertained and accounted for at the end of the year.
- Status of Investor Complaints for quarter ended 31st December 2012 :-
  - Complaints Pending at the beginning of the quarter - NIL
  - Complaints Received during the quarter - NIL
  - Complaints Disposed off during the quarter - NIL
  - Complaints Unresolved at the end of the quarter - NIL
- The Company has only single reportable business segment in terms of requirement of AS-17.
- Figures for the previous period have been regrouped or rearranged, wherever considered necessary.
- There is no qualification in the Auditor's Report on the Financial Accounts for the period/year under review.
- The Company has complied with all relevant accounting standards issued by ICAI as applicable to the Company.

Date: 14.02.2013  
Place: New Delhi



For Mudit Finlease Limited

(Pavel Garg)  
Managing Director